

							Target
<b>Enrollment (Fall Term)</b>	<b>AY 13-14</b>	<b>AY 14-15</b>	<b>AY 15-16</b>	<b>AY16-17</b>	<b>AY17-18</b>	<b>AY18-19</b>	
<b>First-Year Students</b>							
Admit Rate (Admits/Completed Apps)	66.3%	83.2%	82.6%	82.4%	78.2%	70.9%	
Yield (Matrics/Admits)	16.2%	22.4%	19.8%	18.6%	14.7%	15.9%	
Matriculants	425	497	430	382	402	378	
<b>Academic Profile - First-Year Students</b>							
Avg High School GPA (Ursinus recalculated)	3.27	3.20	3.19	3.21	3.34	3.25	
25th percentile SAT (fall 17 reflect New SAT test)	1060	1050	1040	1033	1110	1160	
75th percentile SAT (fall 17 reflect New SAT test)	1280	1260	1250	1290	1300	1310	
<b>All Undergraduates</b>							
Fall FTE Students	1,586.7	1,668.3	1,635.7	1,546.7	1,495.0	1,417.0	
Full-time students % Pell	23.0%	21.8%	21.5%	19.2%	20.8%	22.7%	
Full-time students % First-Gen	na	na	25.0%	25.5%	27.2%	28.4%	
Full-time Students % Students of Color <sup>1</sup>	20.1%	20.9%	20.5%	21.0%	21.7%	23.4%	
<b>Faculty</b>							
Faculty FTE (fall census)	136.3	139.3	139.7	141.0	137.7	138.3	
Student-Faculty Ratio ( <i>FTE calc</i> )	11.6	12.0	11.7	11.0	10.9	10.2	12.0
<b>Student Outcomes</b>							
<b>Retention Rates - First-year cohort</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	
First Year to Second Year Retention Rate	89.3%	91.8%	85.9%	84.4%	85.3%	88.8%	90%
<b>Graduation Rates - First-year cohort</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	
4-Year Graduation Rate	74.5%	73.2%	74.9%	74.6%	77.2%	70.6%	
6-Year Graduation Rate	77.8%	78.0%	76.8%	78.7%			80%
<b>Post-Graduation Outcomes - Class of:</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>		
% graduating class employed, pursuing additional education, service/fellowship, or military service	97.4%	97.3%	94.3%	92.4%	93.4%		
<b>Financial Aid</b>							
	<b>AY 13-14</b>	<b>AY 14-15</b>	<b>AY 15-16</b>	<b>AY16-17</b>	<b>AY17-18</b>	<b>AY18-19*</b>	
<b>All undergraduates</b>							
Total UC Gift Aid	\$36,133,974	\$41,239,889	\$44,600,000	\$44,649,000	\$45,757,768	\$45,315,790	
Fall % on UC Gift Aid	96.9%	94.9%	97%	99%	98%	98%	
Average UC Gift Aid Award (aided students)	\$23,587	\$25,347	\$27,770	\$29,570	\$31,405	\$32,957	
<b>Student Debt</b> (began UC as first-time, first-year)	<b>Class of 2013</b>	<b>Class of 2014</b>	<b>Class of 2015</b>	<b>Class of 2016</b>	<b>Class of 2017</b>		
% who borrowed through <b>any</b> loan program	80.0%	79.0%	74.3%	73.9%	72.9%		
Average per borrower	\$35,903	\$35,360	\$38,282	\$38,537	\$39,026		
Median (50th Percentile)	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000		
<b>Finance</b>							
	<b>AY 13-14</b>	<b>AY 14-15</b>	<b>AY 15-16</b>	<b>AY16-17</b>	<b>AY17-18</b>	<b>AY18-19</b>	
Tuition	\$44,350	\$45,890	\$47,500	\$49,370	\$50,360	\$52,050	
Total Cost of Attendance (TFR&B)	\$55,630	\$57,580	\$59,600	\$61,690	\$62,920	\$64,800	
Revenue per FTE Student Net of UC Grant Aid	\$31,503	\$32,626	\$31,869	\$31,245	\$30,731		
Tuition Discount Rate-all students (UC Grant Aid/Tuition Rev)	52.6%	54.1%	57.6%	59.7%	61.8%		
% Program Exp Covered by Net Tuit., R & B, Fees	86.4%	87.0%	82.7%	75.3%	74.5%		
Endowment (end of FY per IPEDS reporting)	\$146,575,155	\$143,260,228	\$129,636,827	\$136,771,157	\$138,781,130		
Endowment per FTE Student (end of FY)	\$92,379	\$85,870	\$81,074	\$88,430	\$92,830		
<b>Advancement (end of fiscal year)</b>							
	<b>AY 13-14</b>	<b>AY 14-15</b>	<b>AY15-16</b>	<b>AY16-17</b>	<b>AY17-18</b>	<b>AY18-19</b> (as of 9/30/18)	
Alumni Participation (per VSE; donor/record)	16.7%	20.4%	17.5%	17.6%	19.8%	1.9%	
Total Donors (Individual and Institutional)	4,088	4,505	5,024	4,988	5,272	547	
Number of 1st Time Donors	667	1,031	923	898	1,233	48	
Total Campaign Gifts (cumulative)	\$33,251,375	\$41,756,365	\$52,398,137	\$64,445,190	\$74,664,836	\$78,091,468	
Total Campaign Target (cumulative)	\$27,450,000	\$39,750,000	\$53,350,000	\$67,250,000	\$82,200,000	\$91,100,000	
Annual Fund (unrestricted)	\$1,563,355	\$1,618,398	\$2,208,768	\$2,118,778	\$2,283,720	456,992	

\*financial aid estimates are subject to change

<sup>1</sup> Students of color are those who self-identified as American Indian or Alaska Native, Asian, Black, Hispanic, Native Hawaiian or Other Pacific Islander (excludes international students)