| Enrollment (Fall Term) | AY 15-16 | AY 16-17 | AY 17-18 | AY 18-19 | AY 19-20 | AY 20-21 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| First-Year Students |  |  |  |  |  |  |  |
| Applicants completed | 2,634 | 2,491 | 3,488 | 3,361 | 3,530 | 3,834 |  |
| Admits | 2,177 | 2,053 | 2,728 | 2,382 | 2,792 | 3,084 |  |
| Admit Rate (Admits/Completed Apps) | 82.6\% | 82.4\% | 78.2\% | 70.9\% | 79.1\% | 80.4\% |  |
| Yield (Matrics/Admits) | 19.8\% | 18.6\% | 14.7\% | 15.9\% | 15.4\% | 14.2\% |  |
| Matriculants | 430 | 382 | 402 | 378 | 431 | 437 |  |
| Academic Profile - First-Year Students |  |  |  |  |  |  |  |
| Avg High School GPA (Ursinus recalculated until Fall 20) ${ }^{1}$ | 3.19 | 3.21 | 3.34 | 3.25 | 3.36 | 3.52 |  |
| 25th percentile SAT (fall 17 reflect New SAT test) | 1040 | 1033 | 1110 | 1160 | 1160 | 1160 |  |
| 75th percentile SAT (fall 17 reflect New SAT test) | 1250 | 1290 | 1300 | 1310 | 1330 | 1310 |  |
| Percent Submitting SAT Scores | 63\% | 57\% | 64\% | 66\% | 72\% | 67\% |  |
| All Undergraduates |  |  |  |  |  |  |  |
| Fall Total Enrollment | 1,643 | 1,556 | 1,507 | 1,435 | 1,472 | 1,493 |  |
| Fall Total Degree-seeking enrollment | 1,629 | 1,540 | 1,485 | 1,406 | 1,455 | 1,485 |  |
| Fall Full-Time Enrollment | 1,632 | 1,542 | 1,489 | 1,408 | 1,457 | 1,484 |  |
| Fall Part-Time Enrollment | 11 | 14 | 18 | 27 | 15 | 9 |  |
| Fall FTE Students | 1,635.7 | 1,546.7 | 1,495.0 | 1,417.0 | 1,462.0 | 1,487.0 |  |
| Full-time students \% Pell | 21.5\% | 19.2\% | 20.8\% | 22.7\% | 21.0\% | 20.8\% |  |
| Full-time students \% First-Gen | 25.0\% | 25.5\% | 27.2\% | 28.4\% | 28.5\% | 25.6\% |  |
| Full-time Students \% Students of Color ${ }^{2}$ | 20.5\% | 21.0\% | 21.7\% | 23.4\% | 23.4\% | 22.2\% |  |
| Faculty | AY 15-16 | AY 16-17 | AY 17-18 | AY 18-19 | AY 19-20 | AY 20-21 |  |
| Faculty FTE (fall census) | 139.7 | 141.0 | 137.7 | 138.3 | 141.7 | 140.7 |  |
| Student-Faculty Ratio (FTE calc) | 11.7 | 11.0 | 10.9 | 10.2 | 10.3 | 10.6 | 12.0 |
| Student Outcomes |  |  |  |  |  |  |  |
| Retention Rates - First-year cohort | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |  |
| First Year to Second Year Retention Rate | 85.9\% | 84.4\% | 85.3\% | 88.8\% | 86.8\% | 85.2\% | 90\% |
| Graduation Rates - First-year cohort | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |  |
| 4-Year Graduation Rate | 74.9\% | 74.6\% | 77.4\% | 70.6\% | 66.7\% | 69.1\% |  |
| 6-Year Graduation Rate | 76.8\% | 78.7\% | 81.4\% | 73.8\% | N/A | N/A | 80\% |
| Post-Graduation Outcomes - Class of: | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |  |
| \% graduating class employed, pursuing additional education, service/fellowship, or military service | 94.3\% | 92.4\% | 93.4\% | 93.8\% | 94.4\% | N/A |  |
| Financial Aid | AY 15-16 | AY 16-17 | AY 17-18 | AY 18-19 | AY 19-20 | AY 20-21 |  |
| All degree-seeking undergraduates |  |  |  |  |  |  |  |
| Total UC Gift Aid | \$44,600,000 | \$44,649,000 | \$45,757,768 | \$45,315,790 | \$48,487,840 | \$52,229,252 |  |
| Fall \% on UC Gift Aid | 97\% | 99\% | 98\% | 98\% | 98\% | 98\% |  |
| Average UC Gift Aid Award (aided students) | \$27,770 | \$29,570 | \$31,405 | \$32,957 | \$34,170 | \$35,725 |  |
| Student Debt (began UC as first-time, first-year) | Class of 2015 | Class of 2016 | Class of 2017 | Class of 2018 | Class of 2019 | Class of 2020 |  |
| \% who borrowed through any loan program | 74.3\% | 73.9\% | 72.9\% | 70.6\% | 70.4\% | 72.1\% |  |
| Average per borrower | \$38,282 | \$38,537 | \$39,026 | \$42,113 | \$41,654 | \$40,936 |  |
| Median (50th Percentile) | \$27,000 | \$27,000 | \$27,000 | \$31,000 | \$27,000 | \$27,000 |  |
| Finance | AY 15-16 | AY 16-17 | AY 17-18 | AY 18-19 | AY 19-20 | AY 20-21 |  |
| Tuition | \$47,500 | \$49,370 | \$50,360 | \$52,050 | \$53,610 | \$55,210 |  |
| Total Cost of Attendance (TFR\&B) | \$59,600 | \$61,690 | \$62,920 | \$64,800 | \$66,730 | \$68,740 |  |
| Revenue per FTE Student Net of UC Grant Aid | \$31,869 | \$31,245 | \$30,731 | \$32,227 | \$30,925 | N/A |  |
| Tuition Discount Rate-all students (UC Grant Aid/Tuition Rev) | 57.6\% | 59.7\% | 61.8\% | 61.2\% | 62.2\% | N/A |  |
| \% Program Exp Covered by Net Tuit., R \& B, Fees | 82.7\% | 75.3\% | 74.5\% | 70.7\% | 70.5\% | N/A |  |
| Endowment (end of FY per IPEDS reporting) | \$136,950,853 | \$147,660,622 | \$144,942,166 | \$137,883,476 | \$134,100,365 | N/A |  |
| Endowment per FTE Student (end of FY) | \$81,074 | \$88,430 | \$92,830 | \$97,307 | \$94,437 | N/A |  |
| Advancement (end of fiscal year) | AY 15-16 | AY 16-17 | AY 17-18 | AY 18-19 | AY 19-20 | $\begin{array}{r} \text { AY 20-21 } \\ \text { (as of } 12 / 31 / 20 \text { ) } \end{array}$ |  |
| Alumni Participation (per VSE; donor/record) | 17.5\% | 17.6\% | 19.8\% | 17.6\% | 16.0\% | 10.0\% |  |
| Total Donors (Individual and Institutional) | 5,024 | 4,988 | 5,272 | 4,635 | 4,641 | 3,137 |  |
| Number of 1st Time Donors | 923 | 898 | 1,233 | 919 | 844 | 446 |  |
| Total Campaign Gifts (cumulative) | \$52,398,137 | \$64,445,190 | \$74,664,836 | \$84,981,136 | \$106,996,972 | \$106,996,972 |  |
| Total Campaign Target (cumulative) | \$53,350,000 | \$67,250,000 | \$82,200,000 | \$91,100,000 | \$100,000,000 | \$100,000,000 |  |
| Annual Fund (unrestricted) | \$2,208,768 | \$2,118,778 | \$2,283,720 | \$2,295,420 | \$1,944,463 | \$1,869,299 |  |
| N/A denotes data are not available at this time |  |  |  |  |  |  |  |
| ${ }^{1}$ Beginning in Fall 2020, GPAs were taken from the transcript and no longer recalculated. |  |  |  |  |  |  |  |
| ${ }^{2}$ Students of color are those who self-identified as American India | Alaska Native, As | ck, Hispanic, Nat | awaiian or Other | ic Islander (exclud | ternational studen |  |  |

