

|   | AY 17-18             | AY 18-19             | AY 19-20             | AY 20-21             | AY 21-22             | AY 22-23             | Target |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------|
| <b>Enrollment (Fall Term)</b>   |                      |                      |                      |                      |                      |                      |        |
| <b>First-Year Students</b>  |                      |                      |                      |                      |                      |                      |        |
| Applicants completed  | 3,488                | 3,361                | 3,530                | 3,834                | 3,818                | 3,375                |        |
| Admits  | 2,728                | 2,382                | 2,792                | 3,084                | 3,158                | 2,661                |        |
| Admit Rate (Admits/Completed Apps)  | 78.2%                | 70.9%                | 79.1%                | 80.4%                | 82.7%                | 78.8%                |        |
| Yield (Matrics/Admits)  | 14.7%                | 15.9%                | 15.4%                | 14.2%                | 13.7%                | 14.3%                |        |
| Matriculants  | 402                  | 378                  | 431                  | 437                  | 433                  | 381                  |        |
| <b>Academic Profile - First-Year Students</b>   |                      |                      |                      |                      |                      |                      |        |
| Avg High School GPA (Ursinus recalculated until Fall 20) <sup>1</sup>                               | 3.34                 | 3.25                 | 3.36                 | 3.52                 | 3.53                 | 3.59                 |        |
| 25th percentile SAT (fall 17 reflect New SAT test)  | 1110                 | 1160                 | 1160                 | 1160                 | 1200                 | 1200                 |        |
| 75th percentile SAT (fall 17 reflect New SAT test)  | 1300                 | 1310                 | 1330                 | 1310                 | 1350                 | 1370                 |        |
| Percent Submitting SAT Scores   | 64%                  | 66%                  | 72%                  | 67%                  | 34%                  | 36%                  |        |
| <b>All Undergraduates</b>   |                      |                      |                      |                      |                      |                      |        |
| Fall Total Enrollment   | 1,507                | 1,435                | 1,472                | 1,493                | 1,556                | 1,527                |        |
| Fall Total Degree-seeking enrollment  | 1,485                | 1,406                | 1,455                | 1,485                | 1,534                | 1,505                |        |
| Fall Full-Time Enrollment   | 1,489                | 1,408                | 1,457                | 1,484                | 1,530                | 1,502                |        |
| Fall Part-Time Enrollment   | 18                   | 27                   | 15                   | 9                    | 26                   | 25                   |        |
| Fall FTE Students   | 1,495.0              | 1,417.0              | 1,462.0              | 1,487.0              | 1,538.7              | 1,510.3              |        |
| Full-time students % Pell   | 20.8%                | 22.7%                | 21.0%                | 20.8%                | 19.6%                | 20.3%                |        |
| Full-time students % First-Gen  | 27.2%                | 28.4%                | 28.5%                | 25.6%                | 23.9%                | 22.5%                |        |
| Full-time Students % Students of Color <sup>2</sup>   | 21.7%                | 23.4%                | 23.4%                | 22.2%                | 23.6%                | 22.2%                |        |
| <b>Faculty</b>  | <b>AY 17-18</b>      | <b>AY 18-19</b>      | <b>AY 19-20</b>      | <b>AY 20-21</b>      | <b>AY 21-22</b>      | <b>AY 22-23</b>      |        |
| Faculty FTE (fall census)   | 137.7                | 138.3                | 141.7                | 140.7                | 147.3                | 151.7                |        |
| Student-Faculty Ratio (FTE calc)  | 10.9                 | 10.2                 | 10.3                 | 10.6                 | 10.4                 | 10.0                 | 12.0   |
| <b>Student Outcomes</b>   |                      |                      |                      |                      |                      |                      |        |
| <b>Retention Rates - First-year cohort</b>  | <b>2016</b>          | <b>2017</b>          | <b>2018</b>          | <b>2019</b>          | <b>2020</b>          | <b>2021</b>          |        |
| First Year to Second Year Retention Rate  | 85.3%                | 88.8%                | 86.8%                | 85.2%                | 84.9%                | 82.4%                | 90%    |
| <b>Graduation Rates - First-year cohort</b>   | <b>2013</b>          | <b>2014</b>          | <b>2015</b>          | <b>2016</b>          | <b>2017</b>          | <b>2018</b>          |        |
| 4-Year Graduation Rate  | 77.4%                | 70.6%                | 66.7%                | 69.1%                | 68.9%                | 63.2%                |        |
| 6-Year Graduation Rate  | 81.4%                | 73.8%                | 72.5%                | 73.0%                | N/A                  | N/A                  | 80%    |
| <b>Post-Graduation Outcomes - Class of:</b>   | <b>2017</b>          | <b>2018</b>          | <b>2019</b>          | <b>2020</b>          | <b>2021</b>          | <b>2022</b>          |        |
| % graduating class employed, pursuing additional education, service/fellowship, or military service | 93.4%                | 93.8%                | 94.4%                | 85.0%                | 90.0%                | N/A                  |        |
| <b>Financial Aid</b>  | <b>AY 17-18</b>      | <b>AY 18-19</b>      | <b>AY 19-20</b>      | <b>AY 20-21</b>      | <b>AY 21-22</b>      | <b>AY 22-23</b>      |        |
| <b>All degree-seeking undergraduates</b>  |                      |                      |                      |                      |                      |                      |        |
| Total UC Gift Aid   | \$45,757,768         | \$45,315,790         | \$48,487,840         | \$52,229,252         | \$54,331,826         | \$55,569,434         |        |
| Fall % on UC Gift Aid   | 98%                  | 98%                  | 98%                  | 98%                  | 98%                  | 98%                  |        |
| Average UC Gift Aid Award (aided students)  | \$31,405             | \$32,957             | \$34,170             | \$35,725             | \$36,367             | \$37,674             |        |
| <b>Student Debt (began UC as first-time, first-year)</b>  | <b>Class of 2017</b> | <b>Class of 2018</b> | <b>Class of 2019</b> | <b>Class of 2020</b> | <b>Class of 2021</b> | <b>Class of 2022</b> |        |
| % who borrowed through any loan program   | 72.9%                | 70.6%                | 70.4%                | 72.1%                | 78.1%                | 75.1%                |        |
| Average per borrower  | \$39,026             | \$42,113             | \$41,654             | \$40,936             | \$40,882             | \$46,095             |        |
| Median (50th Percentile)  | \$27,000             | \$31,000             | \$27,000             | \$27,000             | \$27,000             | \$27,000             |        |
| <b>Finance</b>  | <b>AY 17-18</b>      | <b>AY 18-19</b>      | <b>AY 19-20</b>      | <b>AY 20-21</b>      | <b>AY 21-22</b>      | <b>AY 22-23</b>      |        |
| Tuition   | \$50,360             | \$52,050             | \$53,610             | \$55,210             | \$56,600             | \$58,016             |        |
| Total Cost of Attendance (TFR&B)  | \$62,920             | \$64,800             | \$66,730             | \$68,740             | \$70,660             | \$72,640             |        |
| Revenue per FTE Student (Fall/Spring avg) Net of UC Grant Aid                                       | \$29,506             | \$31,865             | \$30,758             | \$31,584             | \$34,094             | N/A                  |        |
| Tuition Discount Rate-all students (UC Grant Aid/Tuition Rev)                                       | 61.8%                | 61.2%                | 62.2%                | 61.5%                | 62.6%                | N/A                  |        |
| % Program Exp Covered by Net Tuit., R & B, Fees   | 74.5%                | 70.7%                | 70.5%                | 78.1%                | 77.3%                | N/A                  |        |
| Endowment (end of FY per IPEDS reporting)   | \$144,942,166        | \$137,883,476        | \$134,100,365        | \$158,993,586        | \$138,346,491        | N/A                  |        |
| Endowment per FTE Student (Fall/Spring avg)   | \$98,701             | \$98,721             | \$93,928             | \$108,550            | \$92,757             | N/A                  |        |
| <b>Advancement (end of fiscal year)</b>   | <b>AY 17-18</b>      | <b>AY 18-19</b>      | <b>AY 19-20</b>      | <b>AY 20-21</b>      | <b>AY 21-22</b>      | <b>AY 22-23</b>      |        |
| Alumni Participation (per VSE; donor/record)  | 19.8%                | 17.6%                | 16.0%                | 12.9%                | 11.4%                | N/A                  |        |
| Total Donors (Individual and Institutional)   | 5,272                | 4,635                | 4,641                | 3,860                | 4,122                | N/A                  |        |
| Number of 1st Time Donors   | 1,233                | 919                  | 844                  | 596                  | 900                  | N/A                  |        |
| Total Campaign Gifts (cumulative)   | \$74,664,836         | \$84,981,136         | \$106,996,972        | \$106,996,972        | N/A                  | N/A                  |        |
| Total Campaign Target (cumulative)  | \$82,200,000         | \$91,100,000         | \$100,000,000        | \$100,000,000        | N/A                  | N/A                  |        |
| Annual Fund (unrestricted)  | \$2,283,720          | \$2,295,420          | \$1,944,463          | \$3,703,050          | \$4,170,386          | N/A                  |        |

N/A denotes data are not available at this time

<sup>1</sup>Beginning in Fall 2020, GPAs were taken from the transcript and no longer recalculated.

<sup>2</sup>Students of color are those who self-identified as American Indian or Alaska Native, Asian, Black, Hispanic, Native Hawaiian or Other Pacific Islander (excludes international students)